S0465-4

****** STATISTICAL BULLETIN ******

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
FAMILY ASSISTANCE ADMINISTRATION
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FISCAL YEAR 1990 MONTHLY AVERAGES

THIS SUPPLEMENT TO THE STATISTICAL BULLETIN PROVIDES FISCAL YEAR MONTHLY AVERAGES FOR THE PROGRAMS DISCUSSED WITHIN THE MONTHLY STATISTICAL BULLETIN. DISTRICT AND COUNTY COMPARISONS ARE ALSO PROVIDED WITHIN THIS SUPPLEMENT. ALL FOOTNOTE DATA HAS BEEN CUMULATED FOR THE FISCAL YEAR AND THE MONTHLY AVERAGES ARE PRESENTED, UNLESS OTHERWISE INDICATED. ALL DATA PRESENTED ARE MONTHLY AVERAGES FOR THE FISCAL YEAR 1990.

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM (AFDC)

THE AFDC PROGRAM MONTHLY AVERAGES FOR THE 1990 FISCAL YEAR SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1989. CASES INCREASED BY 6,103 (17.50%) TO 40,979, THE NUMBER OF RECIPIENTS INCREASED BY 16,247 (15.91%) TO 118,385, AND THE AVERAGE TOTAL PAYMENTS INCREASED BY $1,540,890 (16.89%) TO $10,664,272. THE AVERAGE MONTHLY PAYMENT PER CASE DECREASED $1.36 (0.52%) TO $260.24, AND THE AVERAGE MONTHLY PAYMENT PER RECIPIENT INCREASED $0.76 (0.85%) TO $90.08.

GENERAL ASSISTANCE PROGRAM (GA)

WHEN COMPARING THE AVERAGE MONTHLY DATA FOR FISCAL YEAR 1990 TO THAT OF THE PRIOR FISCAL YEAR FOR THE GA PROGRAM, WE FIND THAT DURING FISCAL YEAR 1990 THE AVERAGE NUMBER OF CASES INCREASED BY 774 (16.38%) TO 5,501. THE AVERAGE NUMBER OF RECIPIENTS INCREASED 762 (16.00%) TO 5,525, AND THE AVERAGE PAYMENTS MADE INCREASED $112,609 (15.12%) TO $857,241. THE AVERAGE PAYMENT PER CASE DECREASED TO $155.83 (1.08%), AND THE AVERAGE PAYMENT PER RECIPIENT DECREASED (0.76%) TO $155.16.

EMERGENCY ASSISTANCE PROGRAM (EA)

THE EA PROGRAM MONTHLY AVERAGES FOR FISCAL YEAR 1990 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR 1989: THE NUMBER OF MONTHLY PAYMENTS DECREASED BY 21 (3.59%) TO 611, THE AVERAGE TOTAL AMOUNT OF MONTHLY PAYMENTS DECREASED $3,721 (5.14%) TO $44,651, AND THE AVERAGE PAYMENT MADE DECREASED BY $1.84 (1.50%) TO $124.48.

TUBERCULOSIS CONTROL PROGRAM (TC)

THE TC PROGRAM MONTHLY AVERAGES FOR 1990 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1989: THE NUMBER OF CASES DECREASED BY 2 (13.48%) TO 13, THE NUMBER OF RECIPIENTS DECREASED BY 2 (13.48%) TO 13, AND THE AVERAGE TOTAL PAYMENTS PER MONTH DECREASED BY $281 (13.41%) TO $1,857. THE AVERAGE PAYMENT MADE PER CASE DECREASED $0.57 (0.39%) TO $144.72 AND THE AVERAGE PAYMENT MADE PER RECIPIENT DECREASED $0.57 (0.39%) TO $144.72.

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

THE MONTHLY AVERAGES FOR THE SPP PROGRAM FOR FISCAL YEAR 1990 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR FISCAL YEAR 1989: THE MONTHLY AVERAGE NUMBER OF CASED DECREASED BY 517 (42.06%) TO 711, THE AVERAGE MONTHLY TOTAL PAYMENTS AMOUNT DECREASED BY $45,247 (54.48%) TO 37,805, AND THE AVERAGE MONTHLY PAYMENT PER CASE AND RECIPIENT DECREASED $14.49 (21.44%) TO $53.08.

FOOD STAMP PROGRAM (FS)

THE MONTHLY AVERAGES FOR FISCAL YEAR 1990 IN THE FOOD STAMP PROGRAM SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE MONTHLY AVERAGES FOR FISCAL YEAR 1989: THE AVERAGE NUMBER OF HOUSEHOLDS INCREASED BY 18,494 (21.49%) TO 104,550, THE AVERAGE NUMBER OF PERSONS INCREASED BY 47,353 (18.62%) TO 301,744. THE AVERAGE MONTHLY TOTAL COUPON ISSUANCE AMOUNT INCREASED BY $4,371,595 (31.08%) TO $18,436,635 PER MONTH. THE AVERAGE MONTHLY ALLOTMENT PER HOUSEHOLD INCREASED BY $12.90 (7.89%) TO $173.34 AND THE AVERAGE ALLOTMENT PER PERSON INCREASED BY $5.81 (10.51%) TO $61.10.

MEDICAL ASSISTANCE ONLY (MAO)

WHEN COMPARED WITH FISCAL YEAR 1989: MAO CASES INCREASED 28,320 (74.48%) 66,346. SOBRA WOMEN INCREASED 3,065 (79.15%); SOBRA CHILDREN INCREASED 18,852 (116.57%); RIBICOFFS INCREASED 2,649 (24.63%); RIBICOFF + AFDC INCREASED 277 (21.95%); 4 MONTH CONTINUANCES INCREASED 235 (41.35%); NEWBORNS INCREASED 1,465 (53.86%); ALL OTHER CATEGORIES INCREASED BY 152 (28.84%); AND 6 MONTH GUARANTEES INCREASED 1,625 (75.78%).

TOTAL MAO RECIPIENTS INCREASED 28,816 (71.00%) TO 69,403. CHANGES IN SOBRA WOMEN, SOBRA CHILDREN, RIBICOFFS AND RIBICOFF + AFDC DUPLICATE THE CHANGES IN CASES. THE 4 MONTH CONTINUANCE INCREASED 693 (42.89%); NEWBORNS INCREASED 1,480 (53.77%); 6 MONTH GUARANTEED INCREASED 1,625 (47.44%); AND ALL OTHER CATEGORIES INCREASED 203 (25.69%).

TABLE 1

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

	FISCAL YEAR 1990 MONTHLY AVERAGES							CHANGE FROM FISCAL YEAR 1989					
								MONTHLY AVERAGES			PERCENTAGE CHANGE		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	40,979	118,385	35,591	82,793	10,664,272	260.24	90.08	6,103	16,247	1,540,890	17.50%	15.91%	16.89%
DISTRICT I													
MARICOPA	20,622	60,122	17,964	42,158	5,579,032	270.54	92.80	3,676	9,504	915,660	21.69%	18.78%	19.64%
DISTRICT II													
PIMA	7,235	20,590	6,234	14,356	1,900,779	262.73	92.31	1,090	2,905	272,231	17.73%	16.43%	16.72%
DISTRICT III	5,533	15,724	4,651	11,073	1,195,436	216.07	76.03	435	1,318	115,187	8.54%	9.15%	10.66%
APACHE	2,239	6,605	1,880	4,726	451,629	201.70	68.37	147	503	45,936	7.04%	8.25%	11.32%
COCONINO	1,012	2,824	853	1,971	224,829	222.20	79.62	96	268	21,034	10.42%	10.47%	10.32%
NAVAJO	1,523	4,211	1,226	2,985	324,484	213.02	77.05	47	165	12,311	3.21%	4.08%	3.94%
YAVAPAI	758	2,084	693	1,390	194,494	256.48	93.35	145	382	35,905	23.64%	22.46%	22.64%
DISTRICT IV	1,957	5,633	1,802	3,832	515,366	263.36	91.49	408	1,189	110,057	26.33%	26.75%	27.15%
LA PAZ	157	465	144	321	41,377	262.85	89.00	51	157	15,745	48.39%	51.15%	61.42%
MOHAVE	687	1,805	612	1,194	172,879	251.61	95.76	137	362	36,959	24.85%	25.10%	27.19%
YUMA	1,112	3,363	1,046	2,318	301,109	270.68	89.53	220	669	57,353	24.63%	24.84%	23.53%
DISTRICT V	3,372	9,961	2,956	7,004	885,777	262.69	88.93	297	870	82,642	9.65%	9.57%	10.29%
GILA	709	1,907	585	1,321	171,645	242.04	90.03	40	114	11,198	6.03%	6.36%	6.98%
PINAL	2,663	8,054	2,371	5,683	714,131	268.18	88.67	256	756	71,445	10.65%	10.35%	11.12%
DISTRICT VI	2,260	6,355	1,984	4,371	587,883	260.11	92.51	197	461	45,112	9.55%	7.82%	8.31%
COCHISE	1,345	3,799	1,197	2,602	351,743	261.50	92.58	126	285	26,792	10.35%	8.12%	8.24%
GRAHAM	538	1,463	454	1,009	136,713	254.27	93.46	45	115	12,263	9.10%	8.54%	9.85%
GREENLEE	112	308	100	209	28,958	259.71	93.89	3	4	129	2.45%	1.43%	0.45%
SANTA CRUZ	266	785	233	551	70,469	265.01	89.83	23	56	5,928	9.62%	7.69%	9.19%

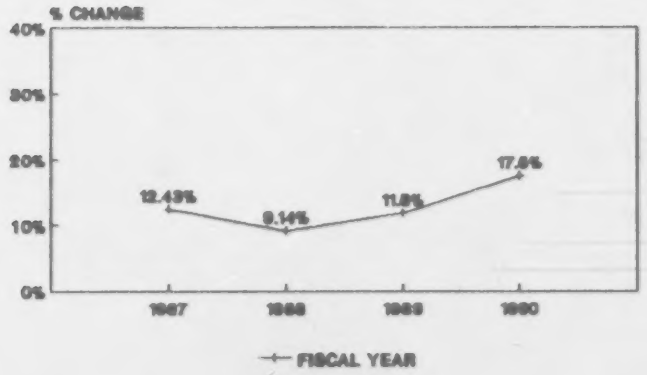
1/ INCLUDES: MONTHLY AVERAGE OF NAVAJO/HOPI STATEWIDE TOTALS: 3,300 CASES; 9,654 RECIPIENTS; $650,961
EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 1,634 CASES; 3,950 RECIPIENTS; $199,291.
MONTHLY AVERAGE OF AFDC FOSTER CARE PROGRAM: 630 CASES; 870 RECIPIENTS; $409,286.
MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 13 CASES; 35 RECIPIENTS, $3,370.

CHART 1

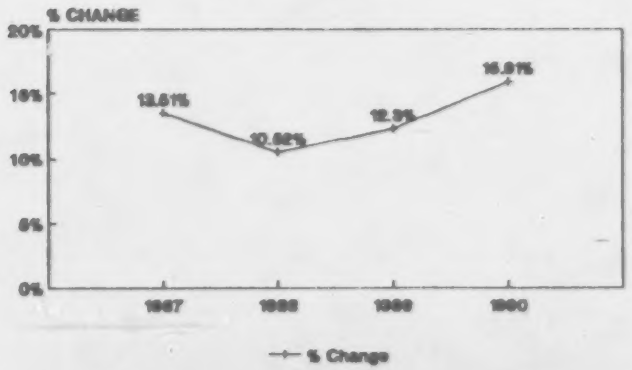
AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM

COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENT FOR FY 1987 - FY 1990

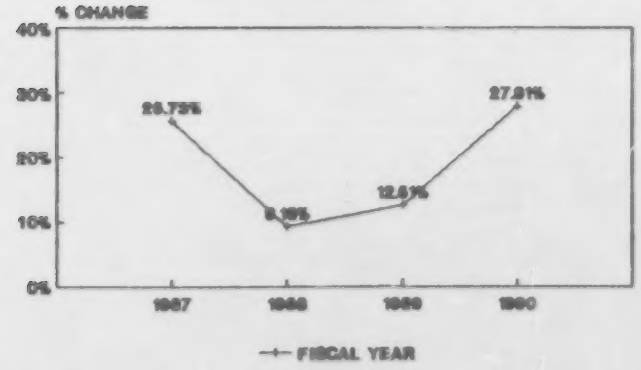
CASES



RECIPIENTS



PAYMENTS



AVERAGE PAYMENT PER RECIPIENT

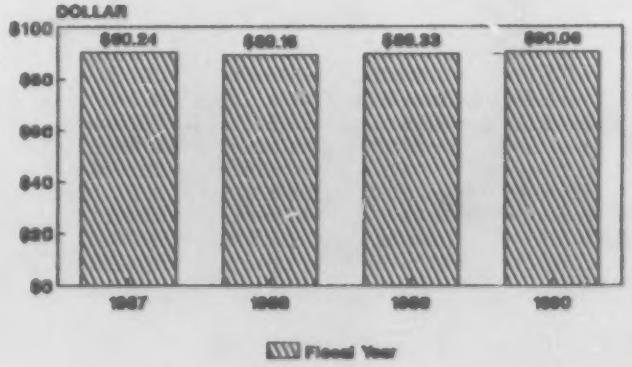


TABLE 2

GENERAL ASSISTANCE: ARIZONA 1/

	FISCAL YEAR 1990 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1989 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1989 PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	5,501	5,525	857,241	155.83	155.16	774	762	112,609	16.38%	16.00%	15.12%
DISTRICT I											
MARICOPA	3,186	3,203	499,644	156.82	155.99	546	541	82,163	20.70%	20.30%	19.68%
DISTRICT II											
PIMA	1,243	1,247	191,787	154.29	153.80	87	81	9,597	7.48%	6.92%	5.27%
DISTRICT III	201	201	31,763	158.02	158.02	32	31	4,726	18.67%	18.38%	17.48%
APACHE	6	6	813	135.50	135.50	2	2	217	43.48%	43.48%	36.52%
COCONINO	50	50	7,762	155.24	155.24	2	2	347	4.14%	4.14%	4.68%
NAVAJO	25	25	3,918	156.72	156.72	(11)	(12)	(1,823)	-31.63%	-32.10%	-31.75%
YAVAPAI	121	121	19,269	159.25	159.25	(57)	39	5,984	48.21%	47.91%	45.05%
DISTRICT IV	247	248	37,259	150.85	150.24	67	67	10,100	36.89%	36.65%	37.19%
LA PAZ	23	23	3,528	153.39	153.39	12	12	1,910	99.29%	98.58%	117.98%
MOHAVE	126	126	20,121	159.69	159.69	27	27	5,022	26.87%	26.63%	33.26%
YUMA	98	99	13,610	138.88	137.47	28	29	3,169	40.72%	40.47%	30.36%
DISTRICT V	386	388	59,321	153.68	152.89	52	52	7,036	15.47%	15.59%	13.46%
GILA	76	76	12,130	159.61	159.61	12	12	1,989	18.06%	17.89%	19.61%
PINAL	310	311	47,191	152.23	151.74	40	41	5,047	14.85%	15.03%	11.98%
DISTRICT VI	238	238	37,467	157.42	157.42	(9)	(9)	(1,012)	-3.52%	-3.75%	-2.63%
COCHISE	153	153	24,716	161.54	161.54	3	2	946	1.66%	1.38%	3.98%
GRAHAM	51	51	7,843	153.78	153.78	2	2	91	3.54%	3.54%	1.17%
GREENLEE	10	10	1,610	161.00	161.00	(4)	(4)	(670)	-28.22%	-28.66%	-29.39%
SANTA CRUZ	23	23	3,297	143.35	143.35	(9)	(9)	(1,379)	-27.95%	-28.13%	-29.49%

1/ EXCLUDES: MONTHLY AVERAGES OF PRIOR MONTHS TOTAL: 707 CASES; 707 RECIPIENTS; $105,678.
MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 44 CASES; 89 RECIPIENTS; $9,141.

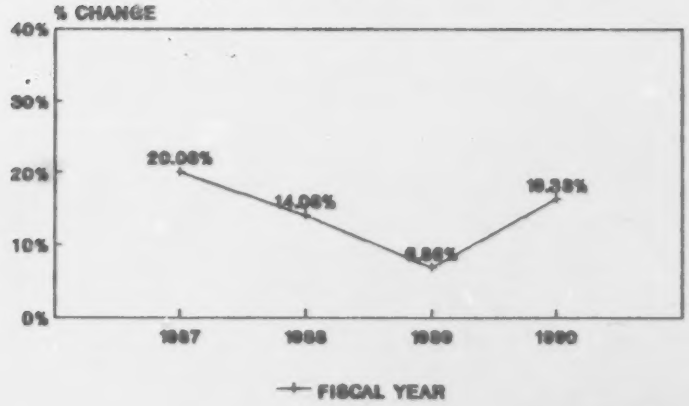
CHART 2

GENERAL ASSISTANCE PROGRAM

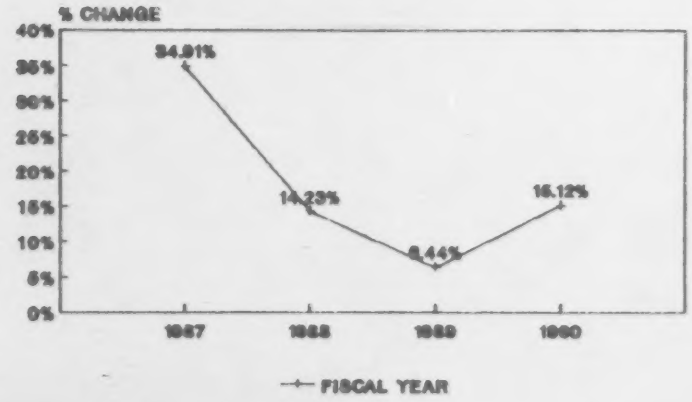
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS

FOR FY 1987 - FY 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

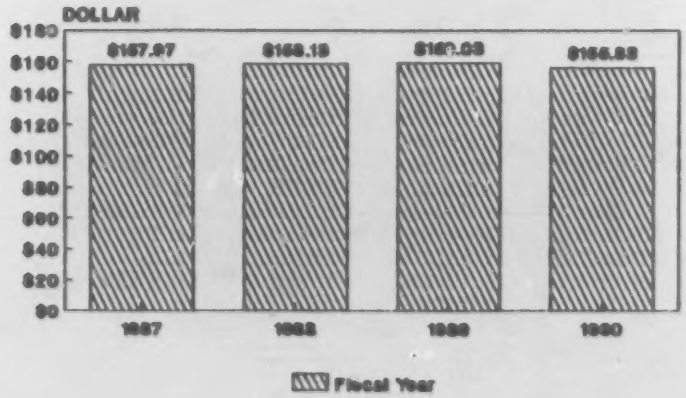


TABLE 3

EMERGENCY ASSISTANCE: ARIZONA 1/

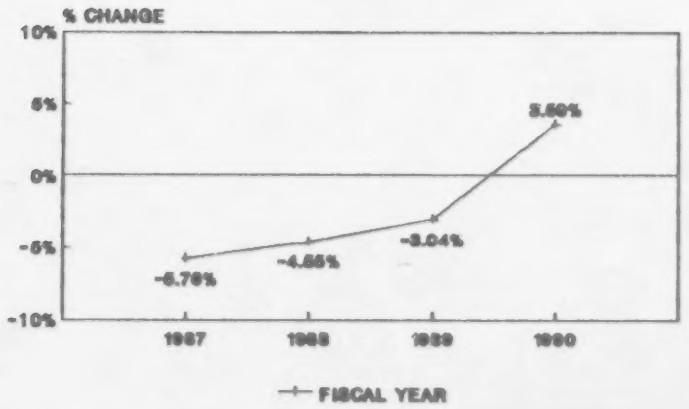
	FISCAL YEAR 1990 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1989			
				MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	611	76,112	124.57	21	3,721	3.59%	5.14%
DISTRICT I							
MARICOPA	385	49,692	129.07	35	4,320	9.84%	9.52%
DISTRICT II							
PIMA	120	13,680	114.00	(16)	(1,449)	-12.01%	-9.58%
DISTRICT III	7	551	78.71	(2)	26	-26.14%	5.04%
APACHE	1	19	19.00	(1)	(27)	-60.00%	-58.32%
COCONINO	1	25	25.00	0	27	-100.00%	91.33%
NAVAJO	5	507	101.40	(2)	26	-25.32%	5.37%
YAVAPAI	0	0	0.00	0	0	0.00%	0.00%
DISTRICT IV	29	3,674	126.69	1	359	3.77%	10.83%
LA PAZ	0	0	0.00	*	(12)	-100.00%	-100.00%
MOHAVE	8	925	115.63	*	2	-4.72%	0.16%
YUMA	21	2,749	130.90	2	370	7.98%	15.54%
DISTRICT V	35	4,300	122.86	1	155	2.44%	3.75%
GILA	0	0	0.00	(1)	(76)	-100.00%	-100.00%
PINAL	35	4,300	122.86	2	231	4.74%	5.68%
DISTRICT VI	35	4,215	120.43	3	309	9.02%	7.91%
COCHISE	20	2,233	111.65	1	89	5.17%	4.15%
GRAHAM	11	1,449	131.73	1	110	6.25%	8.19%
GREENLEE	2	231	115.50	*	(70)	3.57%	-23.22%
SANTA CRUZ	2	302	151.00	1	180	136.36%	148.05%

* = LESS THAN .05

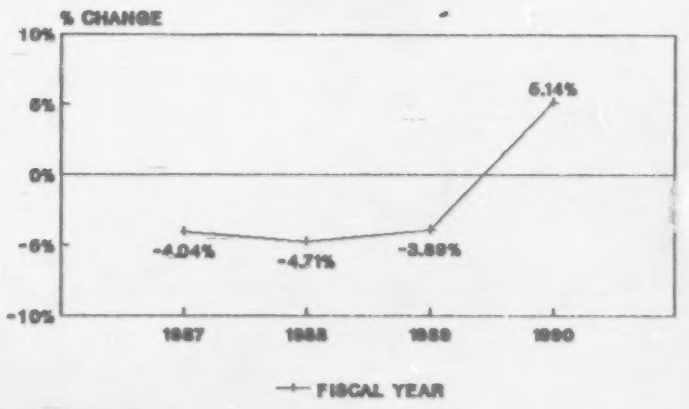
CHART 3

EMERGENCY ASSISTANCE PROGRAM
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS
FOR FY 1987 - FY 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

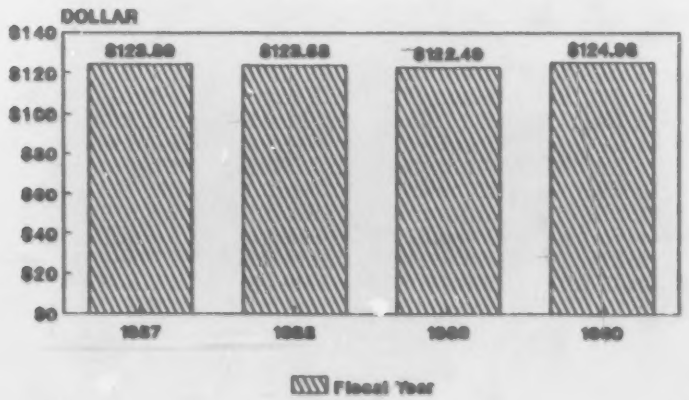


TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	FISCAL YEAR 1990 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1989 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1989 PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	13	13	1,857	142.85	142.85	(2)	(2)	(281)	-13.48%	-13.48%	-13.14%
DISTRICT I											
MARICOPA	7	7	891	127.29	127.29	(3)	(3)	(387)	-26.27%	-26.27%	-30.29%
DISTRICT II											
PIMA	4	4	654	163.50	163.50	2	2	314	87.50%	87.50%	92.07%
DISTRICT III	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
APACHE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
COCONINO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
NAVAJO	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
YAVAPAI	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
DISTRICT IV	2	2	274	137.00	137.00	0.17	0.17	29	11.76%	11.76%	11.76%
LA PAZ	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
MOHAVE	1	1	101	101.00	101.00	0.25	0.25	43	75.00%	75.00%	75.00%
YUMA	1	1	173	173.00	173.00	-0.08	-0.08	(14)	-7.69%	-7.69%	-7.69%
DISTRICT V	*	*	29	0.00	0.00	(1)	(1)	(231)	-88.89%	-88.89%	-88.89%
GILA	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
PINAL	*	*	29	0.00	0.00	(1)	(1)	(231)	-88.89%	-88.89%	-88.89%
DISTRICT VI	*	*	9	0.00	0.00	*	*	(5)	0.00%	0.00%	-37.57%
COCHISE	0	0	0	0.00	0.00	(0)	(0)	(14)	0.00%	0.00%	0.00%
GRAHAM	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
GREENLEE	0	0	0	0.00	0.00	0	0	0	0.00%	0.00%	0.00%
SANTA CRUZ	*	*	9	0.00	0.00	*	*	9	0.00%	0.00%	0.00%

1/ EXCLUDES: MONTHLY AVERAGE OF RPIOR MONTHS TOTALS: 1 CASES; 1 RECIPIENTS; $119.
* = LESS THAN .05

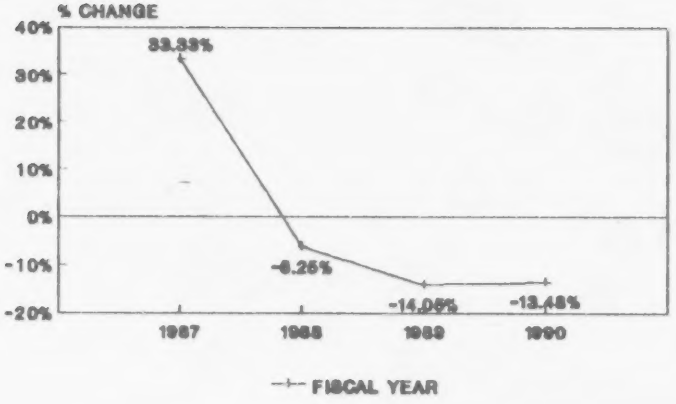
CHART 4

TUBERCULOSIS CONTROL PROGRAM

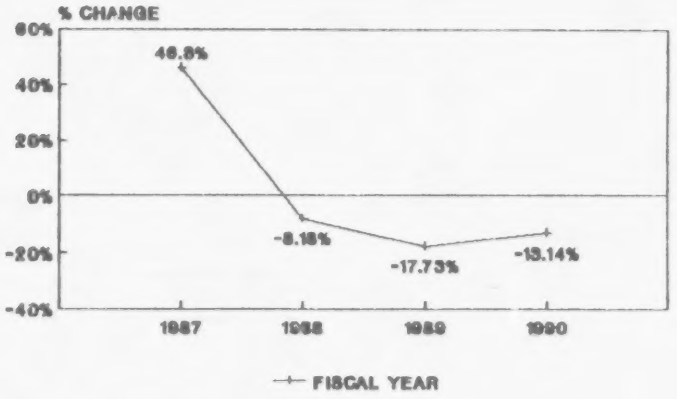
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENT

FOR FY 1987 - FY 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

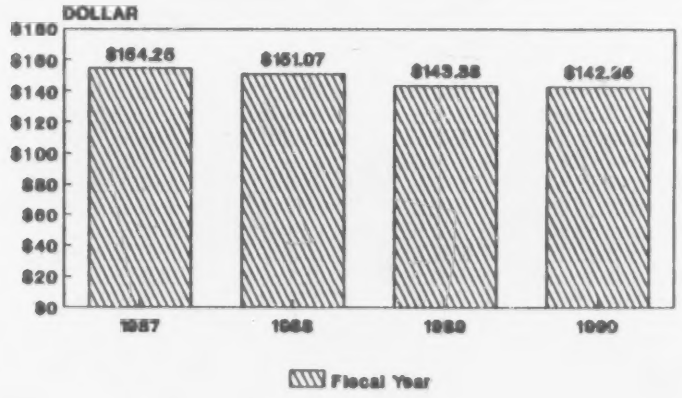


TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1/

	FISCAL YEAR 1990 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1989 MONTHLY AVERAGES		CHANGE FROM FISCAL YEAR 1989 PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	711	37,805	53.16	(517)	(45,247)	-42.06%	-54.48%
DISTRICT I							
MARICOPA	663	34,419	51.91	(234)	(18,956)	-26.09%	-35.51%
DISTRICT II							
PIMA	21	1,817	86.52	(217)	(19,629)	-91.08%	-91.53%
DISTRICT III	5	370	74.00	(13)	(1,040)	-72.22%	-73.76%
APACHE	0	0	0.00	0	0	0.00%	0.00%
COCONINO	0	0	0.00	0	0	0.00%	0.00%
NAVAJO	4	320	80.00	(8)	(647)	-66.90%	-66.90%
YAVAPAI	1	50	50.00	(5)	(393)	-83.10%	-88.72%
DISTRICT IV	3	148	49.33	(15)	(1,171)	-83.57%	-88.76%
LA PAZ	0	0	0.00	0	0	0.00%	0.00%
MOHAVE	0	0	0.00	0	0	0.00%	0.00%
YUMA	3	148	49.33	(15)	(1,171)	-83.57%	-88.76%
DISTRICT V	1	82	82.00	(19)	(2,714)	-93.00%	-97.10%
GILA	*	15	0.00	(14)	(2,101)	-99.39%	-99.31%
PINAL	1	67	67.00	(5)	(613)	-80.00%	-90.19%
DISTRICT VI	18	969	53.34	(19)	(1,738)	-51.23%	-64.21%
COCHISE	15	767	50.02	4	146	40.46%	23.49%
GRAHAM	2	160	80.00	(23)	(1,793)	-91.84%	-91.81%
GREENLEE	0	0	0.00	(1)	(53)	-100.00%	-100.00%
SANTA CRUZ	1	42	50.40	(0)	(37)	-28.57%	-46.81%

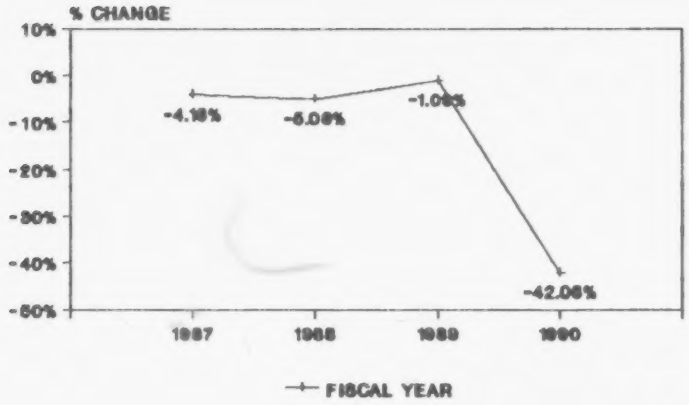
1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 27 CASES; $1,343.

CHART 5

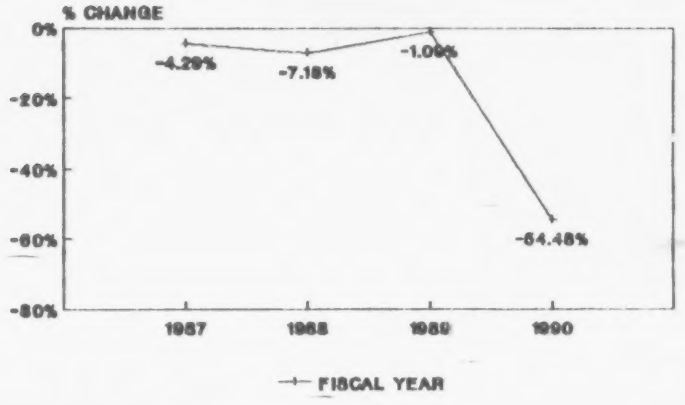
SUPPLEMENTAL PAYMENTS PROGRAM
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENT

FOR FY 1987 - FY 1990

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

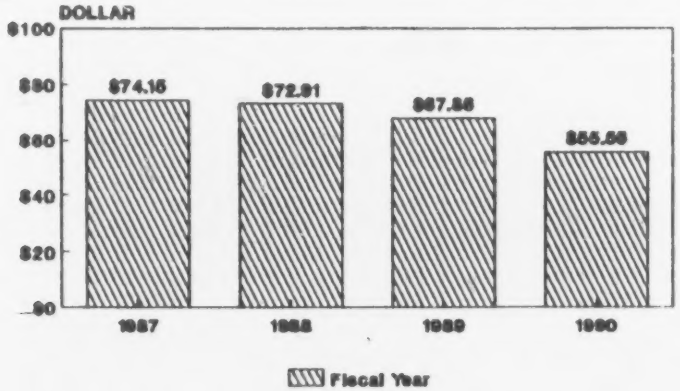


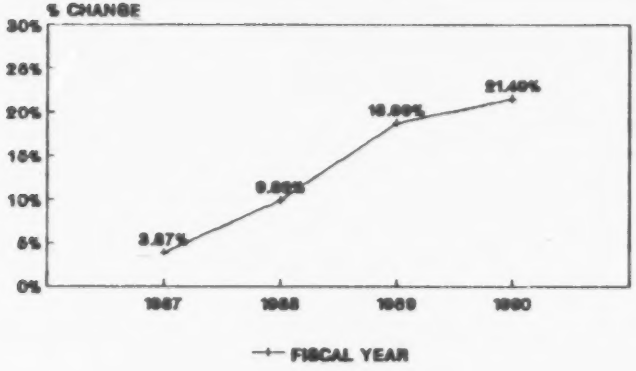
TABLE 6

FOOD STAMP PROGRAM: ARIZONA

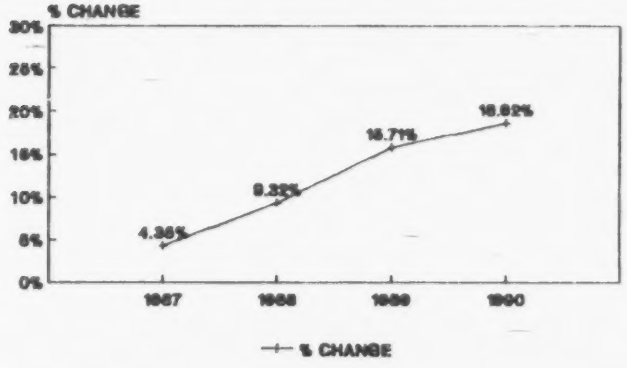
	FISCAL YEAR 1990 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1989					
						MONTHLY AVERAGES			PERCENTAGE CHANGE		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	104,550	301,744	18,436,635	176.34	61.10	18,494	47,355	4,371,595	21.49%	18.62%	31.08%
DISTRICT I											
MARICOPA	49,693	135,682	8,552,134	172.10	63.03	10,676	26,640	2,315,268	27.36%	24.43%	37.12%
DISTRICT II											
PIMA	20,380	55,210	3,391,308	166.41	61.43	3,674	9,508	838,414	21.99%	20.80%	32.84%
DISTRICT III	13,500	48,276	2,838,663	210.26	58.80	1,117	3,343	435,295	9.02%	7.44%	18.11%
APACHE	4,664	18,701	1,084,440	232.52	57.99	473	1,819	198,299	11.30%	10.78%	22.38%
COCONINO	2,847	9,708	560,987	197.03	57.78	353	844	96,071	14.17%	9.52%	20.66%
NAVAJO	3,665	13,819	835,034	227.83	60.43	(163)	(474)	44,290	-4.25%	-3.32%	5.60%
YAVAPAI	2,324	6,047	358,203	154.12	59.23	453	1,154	96,635	24.21%	23.58%	36.94%
DISTRICT IV	6,735	19,315	1,157,446	171.87	59.92	1,410	3,648	320,850	26.49%	23.28%	38.35%
LA PAZ	476	1,303	80,827	169.95	62.05	138	346	28,907	40.74%	36.22%	55.68%
MOHAVE	2,367	6,237	390,003	164.77	62.53	408	814	103,996	20.81%	15.00%	36.36%
YUMA	3,892	11,775	686,617	176.42	58.31	865	2,488	187,947	28.58%	26.78%	37.69%
DISTRICT V	7,616	23,506	1,371,378	180.08	58.34	928	2,498	260,231	13.87%	11.89%	23.42%
GILA	2,148	6,507	377,378	175.65	58.00	302	935	80,377	16.37%	16.79%	27.06%
PINAL	5,467	16,999	994,000	181.81	58.47	626	1,562	179,854	12.92%	10.12%	22.09%
DISTRICT VI	6,627	19,754	1,125,705	169.86	56.98	688	1,720	201,538	11.59%	9.54%	21.81%
COCHISE	3,727	10,742	630,736	169.22	58.72	384	968	114,235	11.47%	9.91%	22.12%
GRAHAM	1,445	4,418	248,014	171.65	56.14	88	72	28,375	6.45%	1.65%	12.92%
GREENLEE	321	860	49,093	153.18	57.09	10	7	4,353	3.36%	0.86%	9.73%
SANTA CRUZ	1,134	3,735	197,862	174.43	52.98	207	672	54,575	22.30%	21.96%	38.09%

CHART 6
FOOD STAMP PROGRAM
COMPARISON OF HOUSEHOLDS, RECIPIENTS, PAYMENTS AND AVERAGE PAYMENT FOR FY 1987 - FY 1990

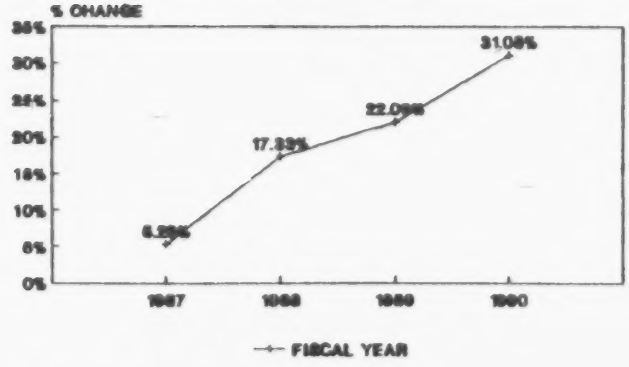
HOUSEHOLDS



RECIPIENTS



PAYMENTS



AVERAGE PAYMENT PER HOUSEHOLD

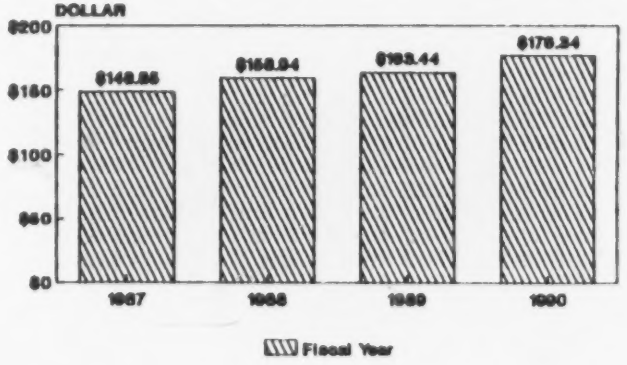


TABLE 7

MEDICAL ASSISTANCE ONLY

CASES

	FISCAL YEAR 1990 AVERAGES									CHANGE FROM FISCAL YEAR 1989 MONTHLY AVERAGES								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,941	35,022	13,406	1,540	803	3,770	4,184	680	66,346	3,065	18,852	2,649	277	235	1,625	1,465	152	28,320
DISTRICT I																		
MARICOPA	3,391	14,335	4,831	828	407	2,047	2,367	306	28,513	1,533	8,705	1,552	151	165	853	898	82	13,940
DISTRICT II																		
PIMA	1,240	6,337	2,343	465	142	628	755	149	12,059	501	3,475	472	85	25	281	204	36	5,078
DISTRICT III	824	6,444	3,013	82	92	298	276	67	11,097	426	2,989	392	20	10	159	111	9	4,116
APACHE	154	2,306	1,273	5	19	24	19	12	3,811	78	1,238	279	(4)	(2)	17	7	3	1,616
COCONINO	236	1,422	594	23	29	96	97	20	2,515	141	675	38	4	10	55	54	3	979
NAVAJO	226	1,825	841	17	27	65	57	19	3,077	120	657	77	5	2	33	20	3	917
YAVAPAI	209	891	306	37	18	113	104	16	1,694	88	420	(2)	15	(1)	55	30	(0)	605
DISTRICT IV	563	2,854	1,359	65	59	318	309	44	5,570	260	1,573	347	17	17	185	138	12	2,548
LA PAZ	0	0	0	0	3	23	24	1	51	0	0	0	0	0	(2)	(13)	1	(13)
MOHAVE	238	1,104	405	30	20	139	122	14	2,070	108	615	102	13	3	74	57	3	976
YUMA	325	1,750	954	36	36	156	164	29	3,449	151	959	244	4	14	113	94	8	1,586
DISTRICT V	480	2,476	836	47	44	227	254	61	4,425	209	1,001	(55)	8	2	60	59	2	1,286
GILA	147	711	214	9	12	49	42	21	1,205	84	310	5	(0)	2	15	9	3	428
PINAL	333	1,765	622	38	32	178	212	40	3,220	125	691	(60)	8	(0)	45	50	(1)	858
DISTRICT VI	443	2,577	1,024	52	60	251	223	54	4,684	136	1,107	(57)	(4)	16	87	55	11	1,352
COCHISE	242	1,213	512	26	40	129	120	25	2,307	75	540	6	(4)	15	38	29	4	704
GRAHAM	13	79	26	6	1	35	46	3	209	(44)	(253)	(200)	(8)	(6)	13	12	(9)	(494)
GREENLEE	96	647	261	11	9	13	7	12	1,056	81	546	198	6	8	0	2	10	850
SANTA CRUZ	92	638	225	9	10	74	50	14	1,112	24	274	(61)	2	(0)	36	11	6	292

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

TABLE 7

MEDICAL ASSISTANCE ONLY

RECIPIENTS**

	FISCAL YEAR 1990 AVERAGES									CHANGE FROM FISCAL YEAR 1989 MONTHLY AVERAGES								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,938	35,023	13,408	1,540	2,308	4,963	4,234	991	69,403	3,065	18,852	2,649	277	693	1,597	1,480	203	28,816
DISTRICT I																		
MARICOPA	3,391	14,335	4,831	828	1,170	2,772	2,392	450	30,169	1,533	8,705	1,552	151	483	878	905	111	14,318
DISTRICT II																		
PIMA	1,240	6,337	2,343	465	406	803	763	208	12,566	501	3,475	472	85	74	263	207	52	5,129
DISTRICT III	824	6,444	3,013	82	264	379	280	100	11,386	426	2,989	392	20	31	152	114	1	4,124
APACHE	154	2,306	1,273	5	54	27	20	24	3,862	78	1,238	279	(4)	(4)	9	8	5	1,608
COCONINO	236	1,422	594	23	83	119	99	26	2,601	141	675	38	4	30	54	57	(1)	996
NAVAJO	226	1,825	841	17	76	87	57	28	3,157	120	657	77	5	8	35	20	(1)	920
YAVAPAI	209	891	306	37	50	146	105	22	1,766	88	420	(2)	15	(3)	54	30	(2)	600
DISTRICT IV	563	2,854	1,359	65	168	412	312	59	5,792	260	1,573	347	17	54	203	139	18	2,610
LA PAZ	0	0	0	0	7	32	24	3	66	0	0	0	0	5	(4)	(13)	1	(11)
MOHAVE	238	1,104	405	30	57	191	122	20	2,168	108	615	102	13	10	85	57	6	996
YUMA	325	1,750	954	36	103	189	166	36	3,559	151	959	244	4	40	122	95	10	1,624
DISTRICT V	479	2,476	837	47	126	293	258	92	4,608	209	1,001	(55)	8	4	28	60	7	1,263
GILA	147	711	214	9	33	59	42	34	1,249	84	310	5	(0)	5	3	9	7	423
PINAL	333	1,765	622	38	93	235	216	58	3,359	125	691	(60)	8	(1)	25	51	(0)	840
DISTRICT VI	441	2,578	1,025	52	174	303	227	82	4,882	136	1,107	(57)	(4)	47	72	56	14	1,372
COCHISE	242	1,213	512	26	115	164	122	42	2,436	75	540	6	(4)	41	33	29	1	722
GRAHAM	13	79	26	6	3	41	48	4	220	(44)	(253)	(200)	(8)	(16)	10	14	(10)	(506)
GREENLEE	96	647	261	11	26	15	7	16	1,079	81	546	198	6	21	(4)	2	12	862
SANTA CRUZ	92	638	225	9	30	83	51	20	1,147	24	274	(61)	2	0	33	11	10	294

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.

TABLE 7

MEDICAL ASSISTANCE ONLY

CASES

	FISCAL YEAR 1990 AVERAGES									PERCENT CHANGE FROM FISCAL YEAR 1989								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH CTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH CTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,938	35,023	13,408	1,540	804	3,769	4,184	680	66,346	79.15%	116.57%	24.63%	21.95%	41.35%	75.78%	53.86%	28.84%	74.48%
DISTRICT I																		
MARICOPA	3,391	14,335	4,831	828	407	2,047	2,367	306	28,513	82.56%	154.64%	47.32%	22.23%	68.38%	71.41%	61.16%	36.59%	95.66%
DISTRICT II																		
PIMA	1,240	6,337	2,343	465	142	628	755	149	12,059	67.81%	121.47%	25.19%	22.32%	21.61%	80.64%	36.95%	31.98%	72.75%
DISTRICT III	824	6,444	3,013	82	92	298	276	67	11,097	107.05%	86.52%	14.94%	31.42%	11.89%	114.77%	67.43%	16.02%	58.97%
APACHE	154	2,306	1,273	5	19	24	19	12	3,811	102.42%	115.90%	28.06%	-44.44%	-7.38%	224.72%	61.43%	30.09%	73.59%
COCONINO	236	1,422	594	23	29	96	97	20	2,515	147.47%	90.27%	6.80%	18.97%	51.98%	136.70%	128.85%	19.10%	63.75%
NAVAJO	226	1,825	841	17	27	65	57	19	3,077	113.71%	56.24%	10.06%	40.14%	9.25%	100.00%	52.69%	21.28%	42.44%
YAVAPAI	209	891	306	37	18	113	104	16	1,694	72.37%	89.06%	-0.60%	68.56%	-4.52%	93.87%	40.68%	-0.52%	55.54%
DISTRICT IV	563	2,854	1,359	65	59	318	309	44	5,570	85.55%	122.81%	34.24%	35.83%	40.68%	139.70%	80.66%	35.82%	84.33%
LA PAZ	0	0	0	0	3	23	24	1	51	0.00%	0.00%	0.00%	0.00%	16.67%	-7.92%	-34.72%	128.57%	-20.73%
MOHAVE	238	1,104	405	30	20	139	122	14	2,070	83.88%	125.53%	33.86%	83.42%	17.73%	115.28%	87.79%	24.62%	89.15%
YUMA	325	1,750	954	36	36	156	164	29	3,449	86.79%	121.14%	34.41%	11.78%	60.90%	262.67%	133.21%	39.04%	85.12%
DISTRICT V	479	2,476	837	47	44	227	254	61	4,424	77.52%	67.88%	-6.20%	21.29%	4.55%	35.76%	30.16%	4.01%	40.98%
GILA	147	711	214	9	12	49	42	21	1,204	133.47%	77.54%	2.22%	-0.96%	23.48%	45.52%	27.00%	16.51%	55.21%
PINAL	333	1,765	622	38	32	178	212	40	3,220	60.56%	64.28%	-8.79%	27.70%	-1.03%	33.31%	30.81%	-1.44%	36.31%
DISTRICT VI	441	2,578	1,025	52	61	250	223	54	4,683	44.54%	75.32%	-5.28%	-6.30%	36.13%	53.21%	32.54%	25.78%	40.57%
COCHISE	242	1,213	512	26	40	129	120	25	2,307	45.26%	80.33%	1.14%	-12.26%	56.96%	42.10%	31.84%	19.03%	43.87%
GRAHAM	13	79	26	6	1	35	46	3	208	-77.56%	-76.09%	-88.45%	-57.76%	-84.15%	58.78%	35.73%	-75.18%	-70.36%
GREENLEE	96	647	261	11	9	13	7	12	1,056	538.33%	536.56%	313.18%	107.58%	455.00%	1.99%	50.00%	437.04%	412.16%
SANTA CRUZ	92	638	225	9	10	74	50	14	1,112	34.56%	75.36%	-21.19%	29.63%	-3.17%	93.25%	29.46%	69.31%	35.59%

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.

TABLE 7

MEDICAL ASSISTANCE ONLY

RECIPIENTS**

	FISCAL YEAR 1990 AVERAGES									PERCENT CHANGE FROM FISCAL YEAR 1989								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	6,938	35,023	13,408	1,540	2,308	4,963	4,234	991	69,403	79.15%	116.57%	24.63%	21.95%	42.89%	47.44%	53.77%	25.69%	71.00%
DISTRICT I																		
MARICOPA	3,391	14,335	4,831	828	1,170	2,772	2,392	450	30,169	82.56%	154.64%	47.32%	22.23%	70.38%	46.38%	60.80%	22.56%	90.33%
DISTRICT II																		
PIMA	1,240	6,337	2,343	465	406	803	763	208	12,566	67.81%	121.47%	25.19%	22.32%	22.13%	48.70%	37.26%	33.40%	68.97%
DISTRICT III	824	6,444	3,013	82	264	379	280	100	11,386	107.05%	86.52%	14.94%	31.42%	13.21%	66.92%	68.00%	1.07%	56.79%
APACHE	154	2,306	1,273	5	54	27	20	24	3,862	102.42%	115.90%	28.06%	-44.44%	-6.28%	45.74%	62.16%	25.73%	71.32%
COCONINO	236	1,422	594	23	83	119	99	26	2,601	147.47%	90.27%	6.80%	18.97%	56.06%	83.18%	133.46%	-3.59%	62.05%
NAVAJO	226	1,825	841	17	76	87	57	28	3,157	113.71%	56.24%	10.06%	40.14%	11.00%	67.42%	52.80%	-3.61%	41.13%
YAVAPAI	209	891	306	37	50	146	105	22	1,766	72.37%	89.06%	-0.60%	68.56%	-5.57%	59.42%	39.56%	-7.81%	51.47%
DISTRICT IV	563	2,854	1,359	65	168	412	312	59	5,792	85.55%	122.81%	34.24%	35.83%	47.22%	96.78%	80.49%	42.77%	82.02%
LA PAZ	0	0	0	0	7	32	24	3	66	0.00%	0.00%	0.00%	0.00%	180.00%	-10.07%	-35.83%	83.74%	-14.16%
MOHAVE	238	1,104	405	30	57	191	122	20	2,168	83.88%	125.53%	33.86%	83.42%	20.02%	79.69%	87.48%	42.84%	85.08%
YUMA	325	1,750	954	36	103	189	166	36	3,559	86.79%	121.14%	34.41%	11.78%	62.42%	179.90%	134.27%	40.05%	83.97%
DISTRICT V	479	2,476	837	47	126	293	258	92	4,608	77.52%	67.88%	-6.20%	21.29%	3.68%	10.69%	30.17%	8.40%	37.75%
GILA	147	711	214	9	33	59	42	34	1,249	133.47%	77.54%	2.22%	-0.96%	19.13%	5.54%	25.68%	26.85%	51.24%
PINAL	333	1,765	622	38	93	235	216	58	3,359	60.56%	64.28%	-8.79%	27.70%	-0.92%	12.06%	31.09%	-0.10%	33.33%
DISTRICT VI	441	2,578	1,025	52	174	303	227	82	4,882	44.54%	75.32%	-5.28%	-6.30%	36.54%	31.39%	32.77%	20.57%	39.08%
COCHISE	242	1,213	512	26	115	164	122	42	2,436	45.26%	80.33%	1.14%	-12.26%	55.14%	25.61%	31.15%	2.80%	42.13%
GRAHAM	13	79	26	6	3	41	48	4	220	-77.56%	-76.09%	-88.45%	-57.76%	-83.49%	30.08%	42.47%	-72.13%	-69.71%
GREENLEE	96	647	261	11	26	15	7	16	1,079	538.33%	536.56%	313.18%	107.58%	443.45%	-20.89%	47.17%	371.46%	397.80%
SANTA CRUZ	92	638	225	9	30	83	51	20	1,147	34.56%	75.36%	-21.19%	29.63%	0.82%	67.06%	26.76%	103.30%	34.43%

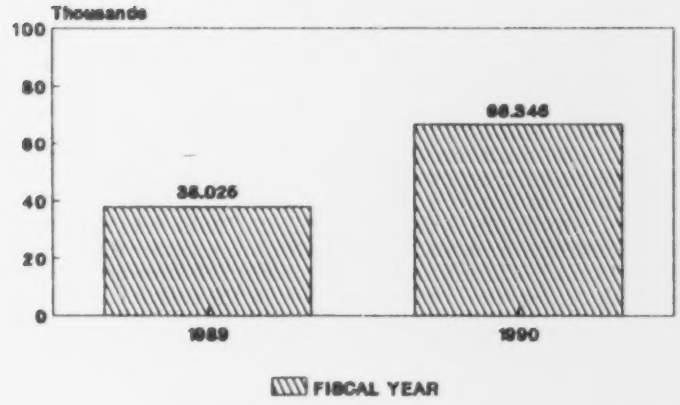
* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.

CHART 7

MEDICAL ASSISTANCE ONLY PROGRAM
COMPARISON OF CASES AND RECIPIENTS
FOR FY 1989 - FY 1990

CASES



RECIPIENTS